

NEW LISBON SCHOOL DISTRICT

NVOTE

APRIL 1

OPERATIONAL REFERENDUM

APRIL 1, 2025 REFERENDUM

FINANCING DAY-TO-DAY EXPENSES AND SCHOOL MAINTENANCE

The New Lisbon Board of Education is seeking an operating referendum for \$1.95 Million per year starting July 2026 and continuing for 4 years.

What will funds be used for?

Day-to-day Operations of the School District

Ongoing, day-to-day operations of the school district, such as staffing, insurance, transportation, utilities, etc. so it can continue educational programming for students.

Critical Maintenance Including:

- Replacing any roof sections over 25 years old
- Investigate the cause of water damage on the building's envelope and repair as much as possible with the funds available.

Tax Impact* (estimated)

Estimated School Property Tax Increase



\$100,000
FAIR MARKET VALUE

ESTIMATED TAX IMPACT OF APPROVED REFERENDUM

\$136 / year
\$11.33 / month

* \$1.36 per \$1000 of fair market value.

What will happen if the referendum does not pass?

If additional funding is not available from the State of Wisconsin, the only options are to cut programs and services, which has been done, and ask for voter support. If voters approve the referendum in April 2025, the district can continue to plan for operating the schools for another four years.

If it is not approved, the Board will likely return with another request in April 2026, but reductions may already have begun. If denied again, significant program cuts, deferred maintenance, and consideration for consolidation or dissolution are our options.

Efforts to Reduce Costs:

- Eliminated two teaching and one paraprofessional positions.
- Reduced employee benefit expenses.
- Deferred maintenance on large scale building systems.

The New Lisbon District is at a Critical Point

Even with careful money management and cost reductions, the budget forecast shows a growing projected deficit into the foreseeable future, unless we pass an operating referendum. That's why the time is critical.

Community Information Meetings

Feb. 25, 5:30 p.m. New Lisbon School Library (IMC)

Mar. 18, 5:30 p.m. New Lisbon School Library (IMC)



To learn more, please visit the New Lisbon School District Website.

